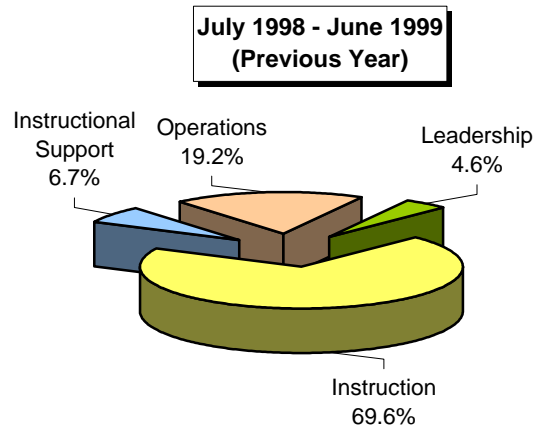
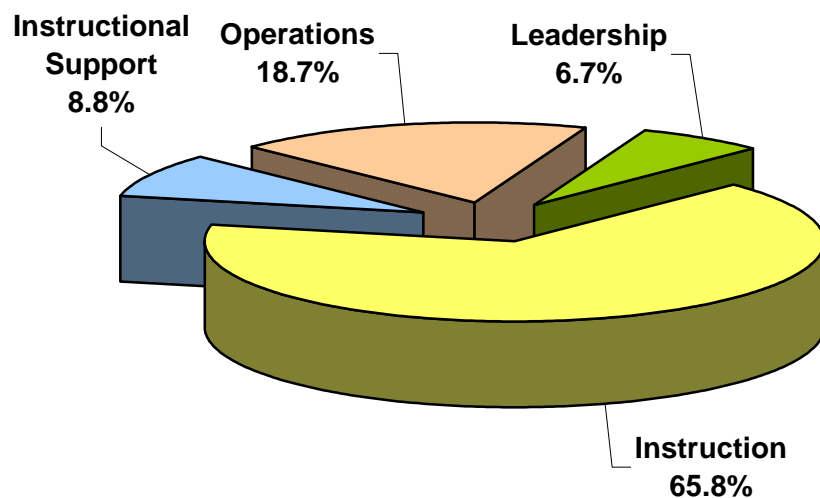


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



Enrollment (ADM): 300	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,436,571	\$4,789	65.8%
Instructional Support	\$191,808	\$639	8.8%
Operations	\$407,516	\$1,358	18.7%
Leadership	\$146,582	\$489	6.7%
School Operating Expenditures	\$2,182,477	\$7,275	100.0%